

CITY OF PLAINVIEW

NOTICE OF PUBLIC HEARING

for 2025-2026 BUDGET

The City of Plainview will conduct a public hearing on the proposed 2025-2026 budget on September 9, 2025, 6:30 p.m., at City Hall, 202 W. 5th Street. A copy of the proposed budget may be viewed at the office of the City Secretary during normal business hours at 202 W. 5th Street or on the City of Plainview website at www.plainviewtx.org.

This budget will raise more total property taxes than last year's budget by \$484,495, an increase of 7.053%, and of the budgeted amount \$72,595 is tax revenue to be raised from new property added to the tax roll this year.

SUMMARY OF ESTIMATED REVENUES, EXPENDITURES AND AVAILABLE BALANCE

OPERATING FUNDS

FISCAL YEAR ENDING SEPTEMBER 30, 2026

	GENERAL FUND	SOLID WASTE FUND	WATER & SEWER FUND	TOTAL MEMORANDUM
REVENUE	17,500,285	3,734,500	8,913,795	30,148,580
EXPENDITURES	(17,583,840)	(3,432,505)	(8,014,650)	(29,030,995)
EXCESS OF REVENUES OVER (UNDER)				
EXPENDITURES BEFORE TRANSFERS	(83,555)	301,995	899,145	1,117,585
TRANSFERS IN (OUT)	487,420	(501,995)	(1,956,940)	(1,971,515)
EXCESS OF REVENUES OVER (UNDER)				
EXPENDITURES	403,865	(200,000)	(1,057,795)	(853,930)
ESTIMATED BALANCE 10/1/2024	11,248,275	4,611,635	4,197,665	20,057,575
RESERVED	0	(170,000)	0	(170,000)
ESTIMATED BALANCE 9/30/2025	11,652,140	4,241,635	3,139,870	19,033,645

Special Revenue Funds, Debt Service, and Dedicated Improvement Fund expenditures include:

Special Revenue Funds	544,210
System Improvement Funds	15,208,010
Capital Projects Fund	0
Debt Service Funds -Tax Supported Debt	1,757,640
Debt Service Funds -Utility Supported Debt	1,694,450
Theatre Arts Fund	61,885